

## 2024-2025 FCAD ADOPTED BUDGET

ACCT#	REVENUE	2024-2025 Budget
	INCOME	
	2024-2025 Budget	\$777,470.00

Total \$777,470.00

### EXPENSES 2022-2023 BUDGET

6100 Payroll Costs		
6111 SALARIES	\$	333,420.00
6112 TERMINATION PAY	\$	1,000.00
6140 PART-TIME PAY OR MERIT PAY	\$	8,000.00
6141 OVERTIME	\$	1,000.00
6142 LONGEVITY PAY	\$	1,600.00
6143 MEDICARE	\$	3,900.00
6144 HEALTH INSURANCE	\$	73,000.00
6145 RETIREMENT	\$	43,350.00
6146 WORKMAN'S COMP	\$	1,000.00
6147 UNEMPLOYMENT	\$	200.00

6200 PURCHASES/ CONTRACT SERVICES		
6211 LEGAL	\$	6,000.00
6212 AUDIT	\$	4,500.00
6213 CONTRACT LABOR	\$	4,500.00
6214 SB1801 HS AUDIT	\$	13,500.00
6215 MLS SERVICE	\$	18,500.00

6300 APPRAISAL		
6312 DEED PROCESSING	\$	33,000.00
6314 ARB 25.19 NOTICE	\$	7,500.00
6351 WEBSITE MAINTENANCE	\$	7,700.00
6352 EMAIL HOSTING		\$1,500
6353 ONLINE PROTEST	\$	3,100.00
6354 AERIAL PHOTOGRAPHY/PICTO	\$	24,000.00
6317 GIS MAPPING	\$	15,000.00
6314 ARB TRAINING	\$	500.00
6314 ARB SECURITY LABOR	\$	500.00
6314 ARB ATTORNEY/LEGAL	\$	500.00
6314 ARB PER DIEM & MEALS	\$	10,000.00
6315 CAMA LICENSE CONTRACT	\$	37,350.00
6316 MINERAL APPRAISAL CONTRACT	\$	25,000.00
6362 TNT NOTICE & WEBSITE	\$	5,000.00
6350 CAMA CLOUD MOBILE	\$	8,500.00
6355 CELL SERVICE FOR MOBILE	\$	1,400.00

6400 Insurance		
6418 INSURANCE-CONTENTS & BUILDING	\$	4,000.00
6419 INSURANCE-LIABILITY, VEHICLE	\$	1,100.00
6435 BONDING	\$	150.00

6500 Utilities		
6511 WATER	\$	3,500.00
6512 TELEPHONE & INTERNET	\$	4,500.00
6513 ELECTRICITY	\$	6,000.00

6600 SUPPLIES & MATERIALS		
6631 SUBSCRIPTION-M&S	\$	4,500.00
6691 SUPPLIES & MATERIALS	\$	8,000.00
6694 POSTAGE	\$	7,500.00

6700 Other Operating Expenses		
6711 TRAVEL-VEHICLE EXPENSE	\$	7,500.00
6712 SCHOOL & EDUCATION & DUES	\$	10,500.00
6713 PER DIEM	\$	3,500.00
6735 LEGAL NOTICE & ADVERTISING	\$	3,500.00

6800 Capital Outlay		
6830 FURNITURE & EQUIPMENT	\$	4,000.00
6860 ELECTRONICS/COMPUTERS	\$	4,000.00
6869 MAINT,REPAIR, LAWN, & CUSTODIAL	\$	10,000.00
6890 APPRAISAL DISTRICT EXPENSE	\$	1,200.00

Total Budgeted Expenses \$ 777,470.00

**RESOLUTION BY THE BOARD OF DIRECTORS  
OF THE FRANKLIN COUNTY APPRAISAL DISTRICT**

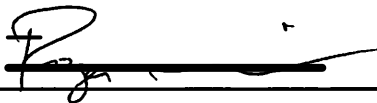
Whereas, the Board of Directors of the Franklin County Appraisal District desires to adopt a resolution: Approving the 2024-2025 Proposed Budget for the Franklin County Appraisal District.

That it is officially found and determined this meeting was open to the public as required by law, and that notice of the meeting's time, place, and subject matter has been posted in the manner required by law.

Adopted this 8th\_ of \_March\_, 2024.

Franklin County Appraisal District

Attested:



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Chairman, Board of Directors